

Progress Update – EIT Review of Sport, Leisure & Recreation

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 3&4 Evidence of progress Presented to Committee on 05/06/2014 (Please state current position on recommendation or alternative action taken)	Q3&4 Savings/Costs to Date (please state whether actual or estimated)	Q3&4 Assessment of progress (Categories 1-4)
9	If, following implementation of the measures in relation to improving trading (rec 7), and joint commissioning (rec 8), the consequent reduction in the Council's subsidy to Tees Active is insufficient, consideration should be given to options for service reduction.	R Kench	A. Bryson	Summer 2012	Consideration has been given to service reductions and various plans are being evaluated. The saving schedule has been amended to reflect the achievable timetable for major service changes. The final tranche is expected to be achieved in the following financial year and base budgets have been reduced to reflect the full EIT saving.	£200,000 of the planned £400,000 savings were achieved by the end of the 2013/14 financial year. The final £200,000 will be accounted for in 2014/15.	3 - slipped
Predicted savings of Review				£616,000	Actual Savings of Review to Date (including all recommendations)	£416,000	
Human Resources Implications							